

Meeting: Children and Young People's Strategic Partnership

Date: 3 February 2009

Report Title: Performance Monitoring: Third Quarter 2008/09

Report of: Director of the Children & Young People's Service

Summary

The CYPSP needs to consider the information submitted by project and programme managers for quarter three of their ABG funded work and the ABG programme as a whole for 2009/11. It is suggested that the CYPSP sets up a small one off subgroup to look at the Quarter Three performance information and make recommendations in relation to the ABG programme.

The CYPSP score card and exception report for quarter three are attached for information in the Appendix.

Recommendations

That the CYPSP agree a small sub group be set up to review the area based grant programme for 2009/11 and performance and their recommendations to be agreed by the Chair of the CYPSP.

Financial/Legal Comments

N/A

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Local area agreement and area based grant

- 1 The Board will recall that it was reported at the last meeting that *indicative* allocations had been received for the Area Based Grant (ABG) for the next two years.

2008/09 allocation (£m)	2009/10 allocation (£m)	09/10 – 08/09 Variance (£m)	2010/11 allocation (£m)	10/11- 09/10 Variance (£m)
9.910	11.149	1.239	11.149	0

- 2 These allocations remain provisional at the time of writing as they are to be reported to the Council's Cabinet on 26 January for approval.
- 3 Theme boards are being asked to confirm their programmes of ABG funded work for the coming two years. These programmes should be based on theme board priorities and the priority outcomes to be achieved within the current Local Area Agreement. For the CYPSP this means the targets in the LAA for which the Board has lead responsibility, the priorities in the children and young people's plan, as based on the five Every Child Matters outcomes, and the JAR action plan.
- 4 In the report to December's meeting it was suggested that a small group of representatives meet to draw up this programme. Representatives from Community Safety, the Children and Young People's Service and NHS Haringey have met to update the current programme, review its match to the LAA indicators and the Every Child Matters outcomes, and identify where statutory and contractual obligations exist. This work has indicated that statutory and contractual obligations limit the amount of flexibility that exists in the ABG programme.
- 5 As the JAR action plan was still under development it has not yet been possible to consider whether it has any implications for the LAA or ABG.
- 6 Theme Boards are being asked to submit their programmes in the next few weeks. Because of the time constraints it is now proposed that the CYPSP sets up a one off sub group to consider the future ABG programme. Recommendations from the sub group would then be agreed with the CYPSP Chair.

Recommendation

That the CYPSP agree a small sub group be set up to review the area based grant programme for 2009/11 and performance and their recommendations to be agreed by the Chair of the CYPSP.

Quarter three performance

1. The score card for quarter three is attached. Seven indicators are red.
2. The under 18 conception rate (NI 112) and prevalence of Chlamydia (NI 113) remain at red. However there has been an improvement in conception rates with a reduction to 66.3 per 1000, from the 82.6 reported last time. The work programmes in place to improve these outcomes have been reported on at the December meeting of the CYPSP. Most recent developments are the increase in clinical and non clinical services from 4YP Haringey now available in a range of settings including Haringey 6th Form Centre, Leaving Care and Asylum Team base and Children's Centre. There is also a proposal to develop a weekly clinical session within the student welfare and guidance department at CONEL, which is awaiting approval from DH. New developments in a teenage pregnancy media and communications campaign are in planning with the Chlamydia Screening campaign.
3. Five education indicators are red, NI 73, NI 93 and NI 94 which focus on key stage (KS) 2, NI 83 on science at KS3 and NI 99 which reports on outcomes for children in care. Education data is still affected by the national problems around producing KS data and final validated data is not now expected until April. In the meantime data is subject to change or in some cases is too incomplete to be used.
4. Work is continuing, with the support of the National Strategies, in implementing programmes in schools to raise the attainment of pupils and ensure that more pupils make appropriate levels of progress. These programmes are particularly focussed on ethnic minority groups and children who live in the more deprived areas of Haringey who are attaining levels below the Haringey average. Analysis of the data helps to indicate which groups of children, in which schools, are not making as good progress as national expectations.
5. For NI 99 the small numbers of children involved means that the indicator is particularly susceptible to variations in the cohort. They were just 18 children in the cohort which means each child counted for more than 5% of the indicator. Five of these children had statements of special educational needs, another ten were on the SEN school registers. Despite this the majority of the children achieved the average (level 4) or above in one or more of the core subjects.
6. NI 83, the achievement at level 5 or above in Science at Key Stage 3, is being removed from the national indicators and will not be published at local authority level for the academic year 2007/08.